

**Addendum to Washoe County P25 Radio System
Interlocal Agreement of June 2020**

Purpose of Addendum

In October 1999, the Washoe County Regional Communication System was established, and the system operated pursuant to the terms and provisions of the Washoe County Regional Communications System Interlocal Agreement. The original Interlocal Agreement was amended in July 2002 and amended again in October 2014.

In June 2020, the Partner Agencies executed a new Interlocal Agreement. The June 2020 Interlocal Agreement provides for the financing, development, operation, and management of the Washoe County Regional Communications P25 Radio System ("P25 System"). A Partner Agency is a public agency or private entity that joined the June 2020 Interlocal Agreement and pursuant to the Interlocal Agreement, a Partner Agency may sponsor a public agency or private entity to allow the Sponsored Agency to use the P25 System.

The June 2020 Interlocal Agreement provides that Washoe County Tech Services "shall invoice each Partner or Sponsored Agency for the costs of operation, maintenance, and repair . . . [of the P25 System] on a monthly basis for its proportionate share."

The June 2020 Interlocal Agreement further provides in part that, "[c]osts and expenses that are considered to be shared by the Partner Agencies are those . . . approved expenditures recommended by the P25 System Joint Operating Committee."

In September 2018, Washoe County and Harris Corporation executed a Systems Purchase Agreement to construct the P25 System and since executing the Systems Purchase Agreement, the construction costs for the P25 System have increased substantially.

In accordance with the June 2020 Interlocal Agreement, the Partner Agencies and the Sponsored Agencies must share the increased construction costs by submitting additional payments to complete construction of the P25 System. Washoe County financed the purchase of the P25 System with cash and the issuance of municipal bonds.

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Therefore, the Partner Agencies and Sponsored Agencies hereby agree to the following,

1. Each Partner Agency agrees to pay a proportionate share of the total amount of any additional construction costs, not to exceed \$4,200,000, for P25 System construction using the following rate of contribution.
2. The rate of contribution is based on the proportionate number of radios in use by each of the Partner and Sponsored Agencies as a percentage of the total number of radios in use by all Agencies in the Washoe County Regional Communications System.
3. The proportion of radios in use by Partner and Sponsored Agencies shall be determined by counting the individual Radio Identification Numbers assigned to each Agency. Radio Identification Number counts for each Agency will be based on the Washoe County Regional Communications Coordinator's Radio Identification Number report as of June 30, 2022.
4. Each Agency's proportional share of the P25 System construction costs by fiscal year are specified in table 1 of Appendix A.
5. Washoe County will issue invoices to Partner Agencies for their respective proportional share of the P25 System Infrastructure construction costs by July 1, in each of the fiscal years specified in table 1 of Appendix A, and the Agencies shall submit a single payment by July 31, of each respective fiscal year.
6. Insufficient Funds. If it is determined that the total of all agency payments specified in Appendix A is insufficient to complete construction of the P25 System, Partner Agency payment amounts for Fiscal Year 2025-2026 will be increased to total the amount necessary to complete P25 System Construction. Fiscal Year 2025-2026 payment amounts will be provided to Partner Agencies by Washoe County before May 30th, 2024.
7. Excess Funds. If it is determined that the total of all agency payments specified in Appendix A exceeds the necessary funds to complete construction of the P25 System, Agency payment amounts for Fiscal Year 2025-2026 will be lowered to total the amount necessary to complete P25 System Construction. Fiscal Year 2025-2026 payment amounts will be provided to Partner Agencies by Washoe County before May 30th, 2024.
8. Non-payment. If an agency does not make payments subject to the terms of this addendum, they will be subject to Section 14 of the Washoe County P25 Radio System Interlocal, Delinquencies and Defaults in Excess of 90 Days.

(Each Partner Agency—just like the original—gets its own signature block page)

Appendix A – Agency Contribution Amounts by Fiscal Year

Table 1 – VALUES IN THIS TBLE ARE NOT FINAL AND ARE SUBJECT TO THE DECISION OF THE P25 JOINT OPERATING COMMITTEE

Agency	Radio IDs June 30, 2022	Percent Share June 30, 2023	Agency Contribution FY24	Agency Contribution FY25	Agency Contribution FY26	Total Agency Contribution FY24-FY26
Reno Tahoe Airport Authority	278	4.88%	\$85,396	\$85,396	\$24,399	\$195,190
US Drug Enforcement Agency	26	0.46%	\$7,987	\$7,987	\$2,282	\$18,255
Pyramid Lake Paiute Tribe	85	1.49%	\$26,110	\$26,110	\$7,460	\$59,681
City of Reno	1,310	22.99%	\$402,405	\$402,405	\$114,973	\$919,782
Reno Sparks Indian Colony	70	1.23%	\$21,503	\$21,503	\$6,144	\$49,149
City of Sparks	468	8.21%	\$143,760	\$143,760	\$41,074	\$328,594
Truckee Meadows Fire & Rescue	335	5.88%	\$102,905	\$102,905	\$29,401	\$235,212
NV System of Higher Education, UNR, TMCC	76	1.33%	\$23,346	\$23,346	\$6,670	\$53,361
North Lake Fire Protection District	113	1.98%	\$34,711	\$34,711	\$9,918	\$79,340
US Department of Veteran's Affairs	23	0.40%	\$7,065	\$7,065	\$2,019	\$16,149
Truckee Meadows Water Authority	106	1.86%	\$32,561	\$32,561	\$9,303	\$74,425
Washoe County School District	1,157	20.31%	\$355,406	\$355,406	\$101,545	\$812,357
Air National Guard	30	0.53%	\$9,215	\$9,215	\$2,633	\$21,064
Washoe County	1,620	28.44%	\$497,630	\$497,630	\$142,180	\$1,137,441
TOTALS	5,697	100%	\$1,750,000	\$1,750,000	\$500,000	\$4,000,000